



2015 Ulster County Executive Budget  
Position Listing



County Executive Michael P. Hein  
October 2015

ULSTER COUNTY  
2015 EXECUTIVE BUDGET  
POSITION LISTING

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A1040

## Clerk of Legislative Board

Division	Position #	Title	2014 Adopted	2015 Department Request	2015 Executive Recommended
1006					
	10401010	CLERK LEG	73,351	74,816	76,303
	10401020	DEP CLK LE	51,093	52,109	53,146
	10401050	DEP CLK LE	60,009	61,191	62,425
	10401060	SR LEG EMP	50,008	51,012	52,030
	10401101	LEG EMP	45,915	46,843	47,783
	10401105	LEG FS ANL	<u>50,341</u>	<u>40,148</u>	<u>40,951</u>
		Total Full Time Salary	330,717	326,119	332,638
	10401110	LEG COUNS	0	45,000	45,900
	10401115	LEG COUNS	25,000	30,000	30,600
	10401120	MIN COUNS	<u>16,500</u>	<u>16,500</u>	<u>16,830</u>
		Benefited Part-Time Salary	41,500	91,500	93,330
		Division Total	<u>372,217</u>	<u>417,619</u>	<u>425,968</u>
		<b>Department Total</b>	<b>372,217</b>	<b>417,619</b>	<b>425,968</b>
		Total Benefited Employees	9	9	9

A1110

### Court Security

Division	Position #	Title	2014 Adopted	2015 Executive Recommended
1016				
		Other Part Time Pay	<u>35,000</u>	<u>32,000</u>
		Division Total	<u>35,000</u>	<u>32,000</u>
		<b>Department Total</b>	<b>35,000</b>	<b>32,000</b>
		Total Benefited Employees	0	0

## District Attorney

Division	Position #	Title	2014 Adopted	2015 Department Request	2015 Executive Recommended
1031					
	11651002	DA	167,298	167,298	167,298
	11651020	AST DA	87,148	91,551	90,656
	11651022	AST DA	87,294	92,757	91,862
	11651023	AST DA	75,648	82,601	81,808
	11651025	AST DA	73,289	76,985	76,254
	11651055	AST DA	58,427	61,387	60,784
	11651070	AST DA	55,248	58,044	57,477
	11651100	AST DA	95,808	100,649	99,681
	11651200	AST DA	85,175	89,486	88,610
	11651201	AST DA	75,053	81,959	81,174
	11651202	RECEPT/T	33,987	34,384	35,042
	11651203	AST DA	73,289	81,975	77,277
	11651204	AST DA	61,588	64,694	64,073
	11651205	AST DA	65,005	65,151	64,511
	11651206	AST DA	61,570	64,676	64,055
	11651208	AST DA	75,669	82,622	81,829
	11651209	AST DA	59,907	62,940	62,337
	11651400	CON SEC DA	51,028	53,604	53,093
	11651402	SR LGL STN	46,552	47,209	48,104
	11651403	LGL SEC DA	41,583	41,583	42,386
	11651404	ADM AST/S	50,169	50,169	51,065
	11651405	ADM AST	44,647	44,743	45,638
	11651407	ADM AST/T	44,469	44,743	45,638
	11651410	AST DA	93,670	99,444	98,494
	11651415	SR CNSM AD	57,488	58,080	59,158
	11651425	AST DA	55,248	58,044	57,477
	11651426	AST DA	54,993	57,770	57,203
	11651431	DA INVEST	<u>41,963</u>	<u>44,067</u>	<u>43,647</u>
		Total Full Time Salary	1,873,215	1,958,615	1,946,631
	11651021	AST DA	34,848	35,550	36,262
	11651024	AST DA	35,232	35,933	36,657
	11651057	AST DA	36,043	36,767	37,501
	11651058	AST DA	30,737	31,351	31,976
	11651059	AST DA	30,617	31,231	31,856
	11651060	AST DA	34,355	35,046	35,747
	11651062	AST DA	30,781	31,395	32,020
	11651065	AST DA	<u>35,331</u>	<u>36,032</u>	<u>36,756</u>
		Benefited Part-Time Salary	267,944	273,305	278,775
		Other Part Time Pay	113,051	221,805	225,039
		Division Total	<u>2,141,159</u>	<u>2,231,920</u>	<u>2,225,406</u>
		<b>Department Total</b>	<b>2,141,159</b>	<b>2,231,920</b>	<b>2,225,406</b>
		Total Benefited Employees	36	36	36

## Public Defender

Division	Position #	Title	2014 Adopted	2015 Executive Recommended
1046				
	11701160	AST PD	72,441	75,364
	11701170	AST PD	72,441	75,364
	11701171	AST PD	45,958	63,744
	11701172	AST PD	46,808	64,932
	11701180	AST PD	80,900	84,170
	11701185	AST PD	62,100	64,603
	11701187	AST PD	62,100	64,603
	11701188	AST PD	80,900	84,170
	11701189	AST PD	69,992	72,824
	11701200	CON SEC PD	62,063	64,128
	11701202	LEGAL AIDE	37,777	39,481
	11701207	LEGAL AIDE	<u>47,465</u>	<u>48,306</u>
		Total Full Time Salary	740,945	801,687
	11701100	PUB DEF	78,850	82,040
	11701150	AST PD	31,373	40,792
	11701151	AST PD	35,111	45,657
	11701153	AST PD	35,111	45,657
	11701154	AST PD	41,250	42,916
	11701155	AST PD	41,250	42,916
	11701156	AST PD	35,111	45,657
	11701158	AST PD	35,111	45,657
	11701159	AST PD	31,373	32,634
	11701161	AST PD	31,373	32,634
	11701186	AST PD	31,373	32,634
	11701210	INVEST PD	<u>33,851</u>	<u>35,067</u>
		Benefited Part-Time Salary	<u>461,137</u>	<u>524,260</u>
		Division Total	1,202,082	1,325,947
1047				
	11701190	DEF BS ADV	51,978	52,983
		Total Full Time Salary	51,978	52,983
		Other Part Time Pay	<u>21,395</u>	<u>21,821</u>
		Division Total	<u>73,373</u>	<u>74,804</u>
		<b>Department Total</b>	<b>1,275,455</b>	<b>1,400,751</b>
		Total Benefited Employees	25	25

A1185

### Medical Examiner

Division	Position #	Title	2014 Adopted	2015 Executive Recommended
1061				
	11851001	MEDICAL EX	36,747	38,234
	11851005	DEP MED EX	<u>24,523</u>	<u>25,517</u>
		Benefited Part-Time Salary	61,270	63,751
		Division Total	<u>61,270</u>	<u>63,751</u>
		<b>Department Total</b>	<b>61,270</b>	<b>63,751</b>
		Total Benefited Employees	2	2



A1230

## County Executive

Division	Position #	Title	2014 Adopted	2015 Executive Recommended
1072				
	12301020	CO EXEC	133,572	133,572
	12301025	DEP CO EXE	112,214	116,745
	12301027	DEP CO EXE	112,214	116,745
	12301030	DEP CO EXE	112,214	116,745
	12301032	AST DEP CE	68,111	82,818
	12301034	AST DEP CE	62,392	64,913
	12301050	CON SEC CE	<u>50,224</u>	<u>52,252</u>
		Total Full Time Salary	650,941	683,791
		Division Total	<u>650,941</u>	<u>683,791</u>
		<b>Department Total</b>	<b>650,941</b>	<b>683,791</b>
		Total Benefited Employees	7	7

## Department of Finance

Division	Position #	Title	2014 Adopted	2015 Executive Recommended
1076				
	13101001	COMM FIN	101,709	111,283
	13101200	DEP COM FN	79,602	82,818
	13101259	JR ACCT	41,528	51,478
	13101261	HD ACC CLK	49,822	50,772
	13101275	ADM AST/T	50,169	51,065
	13101280	AUDITOR	58,080	59,158
	13101298	PR ACC CLK	35,901	42,487
	13101299	DEP COM FN	79,602	82,818
	13101301	FISCAL OFF	70,723	72,020
	13101306	PAY MGR	71,960	73,738
	13101400	JR ACCT	52,691	48,215
	13101403	SR AC/T	39,335	40,103
	13101404	PR ACC CLK	44,597	37,772
	13101405	CON SEC CF	55,541	60,656
	13101406	SR AC/T	38,063	39,098
	13101407	SR AC/T	43,757	44,524
	13101408	FISCAL OFF	69,864	71,162
	13101409	TX SUPV	63,561	64,694
	13101410	ACCOUNTANT	56,071	57,149
	13101411	PR ACC CLK	43,848	44,688
	13101415	FISCAL OFF	69,006	70,303
	13101430	ACCOUNTANT	54,518	55,596
	13101440	SR AC/T	<u>37,077</u>	<u>39,860</u>
		Total Full Time Salary	1,307,025	1,351,455
		Other Part Time Pay	<u>90,006</u>	<u>60,000</u>
		Division Total	1,397,031	1,411,455
1077				
	13101445	ACC CLK/T	<u>38,111</u>	<u>38,805</u>
		Total Full Time Salary	<u>38,111</u>	<u>38,805</u>
		Division Total	38,111	38,805

A1310

## Department of Finance

Division	Position #	Title	2014 Adopted	2015 Executive Recommended
1078				
	13101017	ACE DP DIR	79,639	82,818
	13101900	FISCAL OFF	69,864	60,455
	13101901	FISCAL MGR	63,707	64,932
	13101950	ACE DIR	91,350	91,423
	13101952	FIN ANLYS	<u>57,000</u>	<u>59,304</u>
		Total Full Time Salary	361,560	358,932
		Other Part Time Pay	<u>12,403</u>	<u>20,000</u>
		Division Total	<u>373,963</u>	<u>378,932</u>
		<b>Department Total</b>	<b>1,809,105</b>	<b>1,829,192</b>
		Total Benefited Employees	29	29

## Comptroller

Division	Position #	Title	2014 Adopted	2015 Department Request	2015 Executive Recommended
1082					
	13151001	CMPTR OL CO	101,709	101,709	101,709
	13151002	DEP CMPT	79,991	81,599	83,228
	13151005	SR AUDITOR	71,400	74,166	75,649
	13151006	DIR IAC	65,250	66,565	67,902
	13151010	SR AUDITOR	69,659	70,743	72,165
	13151015	CON SEC CM	50,224	51,229	52,252
	13151308	AUDITOR	67,359	67,359	68,591
	13151404	AUDITOR	<u>57,023</u>	<u>59,359</u>	<u>60,551</u>
		Total Full Time Salary	562,615	572,729	582,047
		Division Total	<u>562,615</u>	<u>572,729</u>	<u>582,047</u>
		<b>Department Total</b>	<b>562,615</b>	<b>572,729</b>	<b>582,047</b>
		Total Benefited Employees	8	8	8

A1340

Budget

Division	Position #	Title	2014 Adopted	2015 Executive Recommended
1095				
	13401001	BG DIR / DEP BG DIR	112,214	82,818
	13401005	DEP BG DIR	79,602	82,818
	13401030	CON SEC BG	<u>50,224</u>	<u>52,252</u>
		Total Full Time Salary	242,040	217,888
		Division Total	<u>242,040</u>	<u>217,888</u>
		<b>Department Total</b>	<b>242,040</b>	<b>217,888</b>
		Total Benefited Employees	3	3

A1345

## Purchasing

Division	Position #	Title	2014 Adopted	2015 Executive Recommended
1101				
	13451001	DIR PURCH	73,171	76,132
	13451002	DEP DIR PU	59,542	61,935
	13451003	SR BUYER	46,552	47,447
	13451302	ASSOC BUYR	44,597	45,437
	13451305	BUYER	40,779	42,300
	13451804	MACH OP	38,550	39,536
	13451815	PR BUYER	51,978	53,296
	13451818	ADM AST/T	47,235	48,196
	13451820	ACCOUNTANT	<u>56,397</u>	<u>58,300</u>
		Total Full Time Salary	458,801	472,579
		Division Total	<u>458,801</u>	<u>472,579</u>
		<b>Department Total</b>	<b>458,801</b>	<b>472,579</b>
		Total Benefited Employees	9	9

A1355

## Real Property

Division	Position #	Title	2014 Adopted	2015 Executive Recommended
1116				
	13551001	DIR RPTSA	73,171	76,131
	13551425	SR TM SPEC	58,957	60,565
	13551427	SR TM SPEC	58,153	59,637
	13551862	RP INFO SP	56,071	57,149
	13551868	RPTS SPEC	<u>51,174</u>	<u>52,179</u>
		Total Full Time Salary	297,526	305,660
		Division Total	<u>297,526</u>	<u>305,660</u>
		<b>Department Total</b>	<b>297,526</b>	<b>305,660</b>
		Total Benefited Employees	5	5

## County Clerk

Division	Position #	Title	2014 Adopted	2015 Department Request	2015 Executive Recommended
1131					
	14101001	CO CLERK	101,709	101,709	101,709
	14101102	CON SEC CC	52,910	53,970	55,048
	14101121	ADM AST	47,301	48,315	49,211
	14101125	SR AC CLK	40,139	40,409	41,176
	14101309	ACCOUNTANT	62,306	54,518	55,596
	14101310	ACC CLERK	39,829	40,870	41,583
	14101351	DRIVER/MES	<u>34,384</u>	<u>34,384</u>	<u>35,042</u>
		Total Full Time Salary	378,578	374,175	379,363
		Other Part Time Pay	<u>35,000</u>	<u>35,000</u>	<u>35,700</u>
		Division Total	413,578	409,175	415,063
1132					
	14101020	DEP CO CLK	74,945	76,442	77,976
	14101120	IND CLK/T	35,313	35,444	36,156
	14101135	SR IN CLK	43,757	43,757	44,524
	14101146	SR IN CL/T	39,335	40,084	40,851
	14101151	IND CLK/T	36,449	36,449	37,161
	14101153	SR IN CL/T	39,335	39,819	40,586
	14101155	SR IN CLK	42,898	43,322	44,090
	14101157	IND CLK/T	35,444	36,198	36,911
	14101159	IND CLK/T	35,444	36,179	36,892
	14101171	HEAD CLERK	50,169	50,169	51,065
	14101175	PR CLERK	41,583	42,168	42,972
	14101353	IND CLK/T	36,449	36,449	37,161
	14101380	RECORD CLK	35,407	35,407	36,102
	14101385	IND CLK/T	35,313	35,444	36,156
	14101400	ADM AST/T	49,311	49,311	50,206
	14101401	IND CLK/T	36,449	36,449	37,161
	14101402	IND CLK/T	<u>36,449</u>	<u>36,449</u>	<u>37,161</u>
		Total Full Time Salary	704,050	709,540	723,131
		Other Part Time Pay	<u>25,838</u>	<u>12,905</u>	<u>13,160</u>
		Division Total	729,888	722,445	736,291



## County Clerk

Division	Position #	Title	2014 Adopted	2015 Department Request	2015 Executive Recommended
1133					
	14101021	DEP CO CLK	56,713	57,642	58,793
	14101110	SR MV CASH	43,430	43,483	44,286
	14101161	MV CASHIER	41,193	41,308	42,039
	14101164	MV CASHIER	38,430	38,550	39,281
	14101177	MV CASHIER	38,476	38,550	39,281
	14101180	SR MV CASH	44,904	45,200	46,004
	14101181	SR MV CASH	42,332	42,332	43,135
	14101200	MV CASHIER	30,621	32,755	33,403
	14101201	MV CASHIER	42,167	42,167	42,898
	14101203	MV CASHIER	37,746	37,746	38,477
	14101204	MV CASHIER	37,746	37,746	38,477
	14101205	MV CASHIER	34,956	35,928	36,638
	14101206	MV CASHIER	40,914	41,308	42,039
	14101300	MV CASHIER	37,746	37,863	38,477
	14101305	SEC GUARD	<u>47,203</u>	<u>48,045</u>	<u>48,922</u>
		Total Full Time Salary	614,577	620,623	632,149
		Other Part Time Pay	<u>89,429</u>	<u>89,330</u>	<u>91,136</u>
		Division Total	704,006	709,953	723,285
1134					
	14101023	DEP CO CLK	62,725	64,183	65,461
	14101026	RECORD CLK	36,211	36,211	36,905
	14101027	RECORD CLK	36,211	36,211	36,905
	14101150	ADM AST/T	36,449	45,748	46,643
	14101152	IND CLK/T	36,449	29,323	29,908
	14101154	PR REC CLK	49,311	49,472	50,367
	14101156	IND CLK/T	36,449	36,596	37,309
	14101209	RECORD CLK	36,211	36,211	36,905
	14101352	DRIVER/MES	33,580	33,580	34,238
	14101360	PR REC MGT	53,878	53,878	54,883
	14101390	ARC PRG TC	<u>35,901</u>	<u>38,141</u>	<u>38,902</u>
		Total Full Time Salary	453,375	459,554	468,428
		Other Part Time Pay	<u>25,838</u>	<u>38,715</u>	<u>39,481</u>
		Division Total	479,213	498,269	507,909
		<b>Department Total</b>	<b>2,326,685</b>	<b>2,339,842</b>	<b>2,382,548</b>
		Total Benefited Employees	50	50	50

## County Attorney

Division	Position #	Title	2014 Adopted	2015 Executive Recommended
1146				
	14201001	CO ATTY	101,709	111,283
	14201050	AST CO ATT	79,657	82,873
	14201054	AST CO ATT	72,391	79,073
	14201055	AST CO ATT	58,026	66,868
	14201056	AST CO ATT	58,026	66,868
	14201110	CON SEC CA	45,310	50,205
	14201115	LGL SEC CA	56,546	58,610
	14201120	PARALEGAL	61,853	63,538
	14201125	PARALEGAL	48,365	50,598
	14201130	ADM AIDE/T	40,779	41,583
	14201131	DIS AST CD	0	70,394
	14201590	AST CO ATT	<u>53,000</u>	<u>60,382</u>
		Total Full Time Salary	675,662	802,275
	14201053	AST CO ATT	<u>37,127</u>	<u>38,628</u>
		Benefited Part-Time Salary	<u>37,127</u>	<u>38,628</u>
		Division Total	<u>712,789</u>	<u>840,903</u>
		<b>Department Total</b>	<b>712,789</b>	<b>840,903</b>
		Total Benefited Employees	12	13

A1430

## Personnel

Division	Position #	Title	2014 Adopted	2015 Executive Recommended
1156				
	14301001	PERS OFF	89,267	92,885
	14301100	PERS ANLYS	46,126	49,537
	14301103	PERS AST	38,754	40,103
	14301105	PERS CLK	37,253	38,694
	14301110	PERS ANLYS	51,942	52,892
	14301302	PERS CLK	34,590	29,908
	14301311	PERS AST	39,335	40,103
	14301400	CH PER ANL	76,226	77,757
	14301407	PER TEC SP	43,848	45,331
	14301409	DIR EMP RE	73,445	76,405
	14301410	PR PER ANL	69,974	71,235
	14301412	PR PER ANL	69,974	71,235
	14301413	CON SEC PO	<u>42,003</u>	<u>43,702</u>
		Total Full Time Salary	712,737	729,785
		Other Part Time Pay	<u>23,973</u>	<u>11,121</u>
		Division Total	<u>736,710</u>	<u>740,906</u>
		<b>Department Total</b>	<b>736,710</b>	<b>740,906</b>
		Total Benefited Employees	13	13

## Board of Elections

Division	Position #	Title	2014 Adopted	2015 Department Request	2015 Executive Recommended
1176					
	14501001	COMM ELEC	76,343	77,869	79,435
	14501002	COMM ELEC	76,343	77,869	79,435
	14501100	DEP COM EL	59,371	60,565	61,779
	14501300	DEP COM EL	59,371	60,565	61,779
	14501301	ADM AST BE	43,985	49,955	50,954
	14501304	ADM AST BE	43,985	49,955	50,954
	14501404	CH REG CLK	43,985	44,866	45,766
	14501415	CH REG CLK	43,985	44,866	45,766
	14501420	CH REG CLK	43,985	44,866	45,766
	14501421	CH REG CLK	<u>43,985</u>	<u>44,866</u>	<u>45,766</u>
		Total Full Time Salary	535,338	556,242	567,401
		Other Part Time Pay	<u>1,000</u>	<u>0</u>	<u>0</u>
		Division Total	536,338	556,242	567,401
1177					
	14501422	EL MT SPEC	43,985	44,866	45,766
	14501423	EL MT SPEC	<u>43,985</u>	<u>44,866</u>	<u>45,766</u>
		Total Full Time Salary	87,970	89,732	91,533
		Other Part Time Pay	<u>360,180</u>	<u>263,000</u>	<u>263,000</u>
		Division Total	<u>448,150</u>	<u>352,732</u>	<u>354,533</u>
		<b>Department Total</b>	<b>984,488</b>	<b>908,974</b>	<b>921,934</b>
		Total Benefited Employees	12	12	12

## Public Works Administration

Division	Position #	Title	2014 Adopted	2015 Executive Recommended
1181				
	14901001	DC DPW FIN	79,602	67,471
	14901002	ADM AST/T	47,760	49,347
	14901006	DC DPW ADM	64,859	82,818
	14901013	SR AC/T	39,335	40,103
	14901015	PR ACC CLK	43,044	44,618
	14901120	ADM AST	55,866	57,378
	14901122	PR CLERK	42,332	43,135
	14901220	SR AC/T	40,139	40,918
	14901384	SR TYPIST	<u>37,253</u>	<u>37,965</u>
		Total Full Time Salary	450,190	463,753
		Division Total	<u>450,190</u>	<u>463,753</u>
		<b>Department Total</b>	<b>450,190</b>	<b>463,753</b>
		Total Benefited Employees	9	9

## Buildings and Grounds

Division	Position #	Title	2014 Adopted	2015 Executive Recommended
1191				
	16201000	DC DPW B&G	72,897	75,839
	16201002	M&C SUPV	49,822	50,772
	16201003	M&C SUPV	49,822	51,015
	16201004	BLD MTC SP	43,044	43,971
	16201005	BLD MTC SP	45,360	46,589
	16201012	BLD TR WKR	40,139	41,607
	16201013	BLD MTC SP	43,605	44,688
	16201014	BLD MTC SP	32,192	34,992
	16201016	BLD MTC SP	42,039	43,885
	16201019	BLD MTC SP	43,848	44,688
	16201022	M&C SUPV	49,073	50,649
	16201023	BLD MTC SP	43,044	44,800
	16201050	HD CLEANER	36,284	37,876
	16201100	M&C SUPV	46,355	48,069
	16201101	BLD MTC SP	41,583	42,880
	16201102	SR PRJ MGR	72,349	73,738
	16201103	SR BD MT S	49,073	51,015
	16201104	BLD MTC SP	32,192	43,665
	16201105	SR LND MGR	58,939	60,017
	16201107	M&C SUPV	49,822	50,772
	16201108	BLD MTC SP	43,848	44,688
	16201109	HD CLEANER	41,802	42,533
	16201110	CLEANER	36,516	37,415
	16201111	EL C&M SUP	52,691	53,641
	16201112	CLEANER	36,516	33,014
	16201113	CLEANER	34,512	35,958
	16201115	M&C SUPV	47,084	48,215
	16201116	CLEANER	32,393	33,014
	16201120	BLD MTC SP	42,039	43,365
	16201131	BLD MTC SP	44,597	35,780
	16201201	BLD MTC SP	43,044	43,885
	16201202	CLEANER	40,495	41,181
	16201203	CLEANER	31,227	32,009
	16201206	MTC COORD	61,917	63,261
	16201207	CLEANER	30,901	32,009
	16201303	CLEANER	37,340	38,020
	16201304	BLD MTC SP	43,044	44,464
	16201305	BLD MTC SP	42,039	43,326
	16201306	BLD MTC SP	43,848	45,317
	16201307	BLD MTC SP	43,848	45,202
	16201309	BLD MTC SP	42,694	43,885
	16201310	SR BD MT S	49,822	50,772

## Buildings and Grounds

Division	Position #	Title	2014 Adopted	2015 Executive Recommended
1191				
	16201311	SR BD MT S	50,973	51,923
	16201313	BLD MTC SP	43,848	44,688
	16201320	BLD MTC SP	41,140	42,745
	16201325	BLD MTC SP	46,028	47,447
	16201330	BLD MTC SP	46,607	47,447
	16201335	BLD TR WKR	38,330	39,544
	16201370	CLEANER	37,340	39,196
	16201371	CLEANER	31,388	32,725
	16201372	BLD MTC SP	42,039	43,346
	16201376	PRJ MGR II	57,562	59,717
	16201378	BLD MTC SP	43,848	44,688
	16201382	BL MT W I	38,970	39,664
	16201386	HD CLEANER	34,838	35,791
	16201389	BLD TR WKR	38,330	39,448
	16201400	BLD MTC SP	<u>46,607</u>	<u>47,447</u>
		Total Full Time Salary	2,501,547	2,568,296
		Other Part Time Pay	<u>31,760</u>	<u>37,500</u>
		Division Total	<u>2,533,307</u>	<u>2,605,796</u>
		<b>Department Total</b>	<b>2,533,307</b>	<b>2,605,796</b>
		Total Benefited Employees	57	57

A1640

## Central Garage

Division	Position #	Title	2014 Adopted	2015 Executive Recommended
1260				
	16401825	AUT MEC II	42,377	44,320
	16401830	DC DPW FLT	64,859	67,471
	16401835	AUT MEC II	44,966	46,374
	16401840	AUT MEC II	46,604	47,586
	16401845	AUT MEC II	<u>41,203</u>	<u>43,166</u>
		Total Full Time Salary	240,009	248,918
		Other Part Time Pay	<u>15,737</u>	<u>16,500</u>
		Division Total	<u>255,746</u>	<u>265,418</u>
		<b>Department Total</b>	<b>255,746</b>	<b>265,418</b>
		Total Benefited Employees	5	5



## Information Services

Division	Position #	Title	2014 Adopted	2015 Executive Recommended
1291				
	16801001	DIR IS	102,093	106,222
	16801010	AST DIR IS	79,639	82,854
	16801017	CMP OP	50,315	51,247
	16801018	CMP OP	47,356	48,297
	16801019	CMP OP	45,691	36,613
	16801020	TEC AS CD	42,639	44,506
	16801022	NETWRK ADM	63,653	64,932
	16801023	TEC SUP I	55,322	56,399
	16801024	AST DIR IS	84,645	87,734
	16801025	CAP/ANLYST	72,240	73,628
	16801027	CMP AP PRG	71,491	72,879
	16801028	CAP/ANLYST	72,231	73,628
	16801029	TEC SUP I	56,071	57,964
	16801030	AST DIR IS	89,614	93,232
	16801031	HLP DSK TE	50,550	52,524
	16801033	CAP/ANLYST	72,240	73,628
	16801057	CS REP	57,222	58,300
	16801063	SYS ANLYST	79,091	80,589
	16801066	ADM AST/T	49,311	50,206
	16801068	SYS ANLYST	78,065	79,730
	16801078	SR TEC SUP	63,670	64,932
	16801081	DEP TEC OF	67,855	70,595
	16801082	SYS ANLYST	79,091	80,589
	16801090	TEC SUP I	54,518	55,743
	16801091	FLD SV TEC	51,832	52,782
	16801094	ACC CLK/T	36,211	28,812
	16801097	TEC SUP I	55,322	57,057
	16801101	CAP/ANLYST	71,491	72,879
	16801200	SUPV CS*	50,169	51,065
	16801205	MACH OP*	37,746	38,477
	16801210	MACH OP*	<u>38,550</u>	<u>39,794</u>
		Total Full Time Salary	1,925,934	1,957,838
		Division Total	1,925,934	1,957,838
1292				
	16801002	TCS CD II	69,006	70,303
	16801032	RECEPT/T	29,810	31,348
	16801034	JR ACCT	<u>52,467</u>	<u>53,641</u>
		Total Full Time Salary	<u>151,283</u>	<u>155,292</u>
		Other Part Time Pay	<u>2,000</u>	<u>2,500</u>
		Division Total	153,283	157,792

A1680

## Information Services

Division	Position #	Title	2014 Adopted	2015 Executive Recommended
1293				
	16801096	TECH LDR	78,232	79,730
	16801098	TC ENG GIS	<u>64,866</u>	<u>66,594</u>
		Total Full Time Salary	143,098	146,324
		Division Total	<u>143,098</u>	<u>146,324</u>
		<b>Department Total</b>	<b>2,222,315</b>	<b>2,261,954</b>
		Total Benefited Employees	36	36

\*Moved from Purchasing (A1345)

A1910

### Unallocated Insurance

Division	Position #	Title	2014 Adopted	2015 Executive Recommended
1301				
	19101003	DEP INS OF	<u>61,625</u>	<u>64,109</u>
		Total Full Time Salary	61,625	64,109
		Division Total	<u>61,625</u>	<u>64,109</u>
		<b>Department Total</b>	<b>61,625</b>	<b>64,109</b>
		Total Benefited Employees	1	1

## Emergency Communications - E911

Division	Position #	Title	2014 Adopted	2015 Executive Recommended
1800				
	30201001	DIR EC/EM	89,638	93,271
	30201003	DEP DIR EM	61,617	64,102
	30201009	EM SR D II	52,085	53,495
	30201010	EM SR D II	50,458	51,678
	30201011	EM SR D II	50,458	54,246
	30201012	EM SR D I	50,996	52,471
	30201013	EM SR D I	45,322	47,308
	30201014	EM SR D I	48,797	49,757
	30201015	EM SR D I	42,967	44,888
	30201016	EM SR D I	47,794	48,835
	30201017	EM SR D I	49,224	50,571
	30201018	EM SR D I	49,611	50,571
	30201019	EM SR D I	47,593	48,755
	30201020	EM SR D I	49,764	53,328
	30201021	EM SR D II	55,228	52,066
	30201023	EM SR D I	47,794	49,431
	30201024	CON SEC EC	49,110	51,101
	30201025	EM SR D I	41,120	44,276
	30201026	EM SR D I	47,794	41,183
	30201027	EM SR D I	47,289	48,755
	30201028	EM SR D I	49,611	50,571
	30201029	EM SR D I	48,797	49,757
	30201030	EM SR D I	48,797	49,757
	30201031	EM SR D II	51,657	52,680
	30201032	EM SR D I	47,657	48,755
	30201033	EM SR D I	<u>47,593</u>	<u>48,755</u>
		Total Full Time Salary	1,318,771	1,350,363
		Other Part Time Pay	<u>41,372</u>	<u>42,200</u>
		Division Total	<u>1,360,143</u>	<u>1,392,563</u>
		<b>Department Total</b>	<b>1,360,143</b>	<b>1,392,563</b>
		Total Benefited Employees	26	26

A3110

## Sheriff

Division	Position #	Title	2014 Adopted	2015 Department Request	2015 Executive Recommended
1810					
	31101001	SHERIFF	101,706	101,706	101,706
	31101005	UNDRSHERIF	94,023	101,310	97,823
	31101100	CON SEC SH	51,511	52,971	53,952
	31101110	SH FA I	34,366	43,138	37,746
	31101131	SH FA I	38,166	47,377	41,455
	31101180	SH FA III	51,615	57,614	57,614
	31101440	ADM AST/T	59,529	61,547	62,591
	31101443	IT SPEC	<u>0</u>	<u>57,128</u>	<u>0</u>
		Total Full Time Salary	430,916	522,790	452,887
		Other Part Time Pay	<u>34,244</u>	<u>0</u>	<u>48,558</u>
		Division Total	465,160	522,790	501,445
1811					
	31101025	DEP SHER	45,091	44,882	44,882
	31101040	DEP SHER	54,234	54,601	54,601
	31101045	DS SGT	70,324	70,366	70,366
	31101175	DS LT	81,244	81,244	81,244
	31101202	DEP SHER	52,263	42,470	42,470
	31101296	DS LT	77,715	78,738	78,738
	31101301	DS CAPT	89,241	89,241	89,241
	31101360	DS LT	81,244	81,244	81,244
	31101361	DS SGT	65,046	67,609	67,609
	31101362	DS SGT	67,672	70,366	70,366
	31101363	DS DET SGT	67,672	68,309	68,309
	31101364	EM SRV DIS	53,647	54,476	54,476
	31101365	DS SGT	67,568	68,285	68,285
	31101366	DS SGT	70,324	70,366	70,366
	31101390	DS FST SGT	73,543	73,393	73,393
	31101391	DEP SHER	52,263	52,304	52,304
	31101392	DS SGT	62,264	63,187	63,187
	31101395	EM SRV DIS	39,411	41,285	41,285
	31101396	DEP SHER	56,898	56,940	56,940
	31101398	DS DETECT	61,867	64,409	64,409
	31101400	DEP SHER	45,973	47,971	47,971
	31101401	DEP SHER	42,439	52,096	52,096
	31101403	DS SGT	66,412	67,609	67,609
	31101404	DEP SHER	54,269	54,601	54,601
	31101405	DEP SHER	56,898	57,070	57,070
	31101406	DS DETECT	67,067	67,129	67,129
	31101407	DEP SHER	45,091	45,196	45,196
	31101408	DEP SHER	52,263	52,929	52,929

Division	Position #	Title	2014 Adopted	2015 Department Request	2015 Executive Recommended
1811					
	31101410	DS DETECT	67,067	67,129	67,129
	31101411	DS DETECT	53,266	56,982	56,982
	31101412	DS DETECT	67,067	53,642	53,642
	31101414	DEP SHER	52,263	52,868	52,868
	31101415	DEP SHER	54,810	56,940	56,940
	31101416	DEP SHER	61,805	64,296	64,296
	31101418	DEP SHER	64,352	52,304	52,304
	31101419	DEP SHER	64,225	64,394	64,394
	31101420	EM SRV DIS	38,551	40,278	40,278
	31101421	DEP SHER	64,352	64,394	64,394
	31101423	DEP SHER	42,439	44,882	44,882
	31101424	DEP SHER	64,352	64,394	64,394
	31101425	DEP SHER	46,209	48,222	48,222
	31101427	DEP SHER	52,263	53,352	53,352
	31101431	DEP SHER	48,328	50,408	50,408
	31101432	DEP SHER	56,898	57,812	57,812
	31101433	DEP SHER	45,376	49,340	49,340
	31101434	DEP SHER	46,172	48,176	48,176
	31101435	DEP SHER	<u>64,352</u>	<u>64,394</u>	<u>64,394</u>
		Total Full Time Salary	2,774,090	2,792,523	2,792,523
		Other Part Time Pay	<u>341,379</u>	<u>417,800</u>	<u>317,800</u>
		Division Total	3,115,469	3,210,323	3,110,323
1812					
	31101201	DEP SHER	64,352	64,394	64,394
	31101397	DS DETECT	61,867	62,283	62,283
	31101428	DEP SHER	63,103	64,394	64,394
	31101438	DEP SHER	<u>44,964</u>	<u>43,899</u>	<u>43,899</u>
		Total Full Time Salary	234,286	234,970	234,970
		Other Part Time Pay	<u>0</u>	<u>21,235</u>	<u>21,235</u>
		Division Total	234,286	256,205	256,205
1815					
	31101029	SEC GUARD	44,308	45,873	46,750
	31101031	SEC GUARD	44,850	46,411	47,288
	31101032	SEC GUARD	44,597	45,872	46,750
	31101033	SEC GUARD	47,023	48,045	48,922
	31101035	SEC GUARD	39,248	40,982	41,801
	31101037	SR SEC GD	53,119	54,246	55,207
	31101393	DS SGT	70,324	70,366	70,366

A3110

## Sheriff

Division	Position #	Title	2014 Adopted	2015 Department Request	2015 Executive Recommended
1815					
	31101399	DEP SHER	64,352	64,394	64,394
	31101422	DEP SHER	64,352	64,394	64,394
	31101437	SEC GUARD	<u>44,975</u>	<u>46,729</u>	<u>47,606</u>
		Total Full Time Salary	517,148	527,314	533,478
		Other Part Time Pay	<u>203,500</u>	<u>240,290</u>	<u>204,200</u>
		Division Total	720,648	767,604	737,678
1817					
	31101115	RECEPT/T	36,759	44,820	39,217
	31101116	DB CLK/TYP	34,000	41,050	35,919
	31101117	PSTL PT EX	41,546	51,304	44,891
	31101130	JR ACCT	56,436	67,881	59,396
	31101204	CH CIV ADM	<u>60,771</u>	<u>61,283</u>	<u>62,515</u>
		Total Full Time Salary	229,512	266,338	241,938
		Other Part Time Pay	<u>13,491</u>	<u>15,880</u>	<u>15,880</u>
		Division Total	243,003	282,218	257,818
		<b>Department Total</b>	<b>4,778,566</b>	<b>5,039,140</b>	<b>4,863,469</b>
		Total Benefited Employees	73	74	73

## Probation

Division	Position #	Title	2014 Adopted	2015 Executive Recommended
1835				
	31401001	PROB DI II	87,007	90,515
	31401050	DEP PR DIR	72,996	79,010
	31401051	PROB SUPV	76,400	77,799
	31401052	PROB SUPV	75,377	76,776
	31401053	PROB SUPV	73,372	75,113
	31401060	SR PRB OFF	71,514	72,829
	31401061	SR PRB OFF	69,551	71,495
	31401100	SR PRB OFF	69,551	71,025
	31401109	SR PRB OFF	70,533	71,848
	31401110	SR PRB OFF	69,551	70,867
	31401111	PROB OFF	64,081	65,313
	31401113	PROB OFF	62,161	63,538
	31401114	PROB OFF	62,823	64,457
	31401115	PROB OFF	65,396	66,628
	31401116	PROB OFF	57,321	59,531
	31401117	PROB OFF	63,225	65,240
	31401118	PROB OFF	61,158	62,614
	31401119	PROB OFF	59,927	62,064
	31401120	PROB OFF	65,945	67,609
	31401121	PROB OFF	61,158	62,570
	31401122	PROB OFF	63,497	65,313
	31401123	PROB OFF	65,159	66,628
	31401125	PROB OFF	66,378	67,609
	31401126	PROB OFF	67,359	64,457
	31401127	PROB OFF	61,598	63,538
	31401128	PROB OFF	66,896	68,591
	31401133	PROB OFF	64,081	66,119
	31401134	PROB OFF	67,359	68,591
	31401135	PROB OFF	63,225	56,464
	31401140	PRB CL SUP	81,703	83,290
	31401150	SR PRB AST	56,355	57,807
	31401152	PROB OFF	65,396	56,896
	31401153	PROB AST	47,523	49,298
	31401154	PROB OFF	61,158	62,526
	31401155	PROB OFF	0	55,290
	31401200	PROB OFF	62,306	63,538
	31401205	PROB OFF	61,158	62,966
	31401210	PROB AST	39,541	40,578
	31401251	ADM AST/T	55,374	56,397
	31401400	SR DB C/T	39,296	40,069
	31401499	ACC CLK/T	38,174	39,542
	31401505	TRANS TYP	<u>37,229</u>	<u>38,887</u>
		Total Full Time Salary	2,589,812	2,691,231
		Other Part Time Pay	<u>148,200</u>	<u>155,480</u>
		Division Total	2,738,012	2,846,711



A3140

## Probation

Division	Position #	Title	2014 Adopted	2015 Executive Recommended
1836				
	31401130	CR VC COUN	54,025	56,243
	31401131	SR CV COUN	68,257	69,551
	31401132	CR VC COUN	61,575	62,844
	31401136	CR VC COUN	<u>0</u>	<u>51,344</u>
		Total Full Time Salary	<u>183,857</u>	<u>239,982</u>
		Division Total	183,857	239,982
1837				
	31401129	CR VC COUN	59,404	58,485
		Total Full Time Salary	<u>59,404</u>	<u>58,485</u>
		Division Total	59,404	58,485
1839				
	31401065	SR PRB OFF	69,551	71,025
	31401255	ADM AIDE/T	<u>47,523</u>	<u>48,442</u>
		Total Full Time Salary	117,074	119,466
		Other Part Time Pay	<u>0</u>	<u>17,627</u>
		Division Total	117,074	137,093
1840				
	31401506	PROB AST	<u>48,379</u>	<u>48,881</u>
		Total Full Time Salary	<u>48,379</u>	<u>48,881</u>
		Division Total	48,379	48,881
1841				
	31401112	SR PRB OFF	<u>71,371</u>	<u>72,829</u>
		Total Full Time Salary	<u>71,371</u>	<u>72,829</u>
		Division Total	<u>71,371</u>	<u>72,829</u>
		<b>Department Total</b>	<b>3,218,097</b>	<b>3,403,981</b>
		Total Benefited Employees	49	51

Division	Position #	Title	2014 Adopted	2015 Department Request	2015 Executive Recommended
1855					
	31501101	WARDEN	78,049	79,741	81,181
	31501106	CORR LT	72,047	76,609	76,609
	31501150	CORR LT	73,061	77,277	77,277
	31501151	WARDEN	78,049	79,741	81,181
	31501201	CORR SGT	71,848	68,716	68,716
	31501203	CORR CPL	54,370	58,360	58,360
	31501204	CORR LT	71,848	76,596	76,596
	31501206	CORR LT	72,495	76,609	76,609
	31501300	CORR SGT	66,628	70,011	70,011
	31501301	CORR SUPT	82,184	83,833	85,504
	31501303	CORR LT	65,981	77,077	77,077
	31501304	CORR SGT	66,279	70,011	70,011
	31501305	CORR CPL	59,550	63,872	63,872
	31501306	CORR SGT	62,369	65,751	65,751
	31501307	CORR SGT	66,608	66,900	66,900
	31501309	CORR OFF	54,330	58,504	58,504
	31501312	STOCK CLK	37,052	44,934	44,934
	31501400	CORR OFF S	54,960	59,529	59,529
	31501401	CORR OFF	59,487	62,727	62,727
	31501402	CORR OFF	42,832	47,467	47,467
	31501403	CORR CPL	59,529	62,724	62,724
	31501404	CORR OFF	57,671	60,677	60,677
	31501405	CORR OFF	47,648	52,471	52,471
	31501406	CORR OFF	55,859	59,529	59,529
	31501407	CORR OFF	56,522	59,529	59,529
	31501408	CORR OFF	52,158	55,165	55,165
	31501409	CORR OFF	56,522	59,529	59,529
	31501410	CORR OFF	55,825	59,529	59,529
	31501411	CORR SGT	64,665	68,667	68,667
	31501412	CORR OFF	52,158	55,165	55,165
	31501413	CORR OFF	56,522	59,529	59,529
	31501415	CORR OFF	54,330	57,723	57,723
	31501416	CORR OFF	45,990	50,911	50,911
	31501417	CORR OFF	43,266	47,945	47,945
	31501418	CORR OFF	40,874	45,434	45,434
	31501419	CORR OFF	39,484	41,906	41,906
	31501445	CORR CPL	59,529	63,586	63,586
	31501453	CORR OFF	52,158	57,153	57,153
	31501456	CORR OFF	56,865	60,677	60,677
	31501460	CORR OFF	52,158	55,165	55,165
	31501461	CORR OFF	56,522	60,558	60,558
	31501464	CORR OFF	56,413	59,529	59,529

Division	Position #	Title	2014 Adopted	2015 Department Request	2015 Executive Recommended
1855					
	31501465	CORR OFF	57,521	60,677	60,677
	31501466	CORR OFF	60,134	63,141	63,141
	31501467	CORR OFF	60,782	44,607	44,607
	31501468	CORR OFF	57,054	60,677	60,677
	31501469	CORR SGT	60,176	63,945	63,945
	31501470	CORR OFF	58,423	61,826	61,826
	31501472	CORR OFF	60,782	63,788	63,788
	31501473	CORR OFF	56,522	43,644	43,644
	31501474	CORR OFF	48,414	52,471	52,471
	31501475	CORR OFF	45,207	50,000	50,000
	31501476	CORR OFF	46,071	51,006	51,006
	31501478	CORR OFF	54,330	58,000	58,000
	31501480	CORR OFF	43,474	48,181	48,181
	31501481	CORR OFF	49,444	52,471	52,471
	31501482	CORR OFF	59,487	62,695	62,695
	31501483	CORR OFF	49,444	54,092	54,092
	31501484	CORR CPL	60,677	64,290	64,290
	31501486	CORR LT	72,047	76,609	76,609
	31501489	CORR OFF	45,260	50,062	50,062
	31501490	CORR OFF	43,145	47,820	47,820
	31501491	CORR OFF	60,134	63,141	63,141
	31501494	CORR OFF	58,960	62,494	62,494
	31501495	CORR OFF	54,330	59,403	59,403
	31501496	CORR OFF	60,365	63,788	63,788
	31501501	CORR OFF	43,295	47,977	47,977
	31501502	CORR CPL	54,226	58,360	58,360
	31501503	CORR OFF	54,330	57,807	57,807
	31501505	CORR OFF	60,782	63,788	63,788
	31501506	CORR OFF	54,599	59,529	59,529
	31501601	CORR OFF	60,134	63,141	63,141
	31501603	CORR OFF	57,842	61,826	61,826
	31501604	CORR OFF	47,598	52,471	52,471
	31501605	CORR OFF	43,772	48,494	48,494
	31501606	CORR OFF	52,158	56,862	56,862
	31501607	CORR OFF S	49,444	53,545	53,545
	31501608	CORR OFF	39,484	44,607	44,607
	31501609	CORR OFF	54,330	57,336	57,336
	31501610	CORR OFF	49,444	52,471	52,471
	31501612	CORR OFF	51,212	55,165	55,165
	31501613	CORR OFF	60,782	43,644	43,644
	31501614	CORR OFF	54,330	57,336	57,336
	31501615	CORR OFF	60,134	63,141	63,141

Division	Position #	Title	2014 Adopted	2015 Department Request	2015 Executive Recommended
1855					
	31501616	CORR OFF	58,146	61,826	61,826
	31501617	CORR OFF	59,487	63,025	63,025
	31501618	CORR OFF	60,134	63,141	63,141
	31501619	CORR OFF	54,700	59,529	59,529
	31501620	CORR OFF	57,671	60,677	60,677
	31501621	CORR OFF	60,134	63,141	63,141
	31501622	CORR OFF	49,444	53,142	53,142
	31501623	CORR OFF	56,430	59,529	59,529
	31501624	CORR OFF	54,330	57,807	57,807
	31501626	CORR OFF	57,019	60,677	60,677
	31501628	CORR OFF	59,487	63,129	63,129
	31501630	CORR OFF	56,522	59,529	59,529
	31501632	CORR OFF	56,522	59,529	59,529
	31501634	CORR CPL	59,564	60,514	60,514
	31501636	CORR OFF	57,671	60,677	60,677
	31501638	CORR OFF	59,487	62,494	62,494
	31501640	CORR OFF	55,236	59,529	59,529
	31501642	CORR OFF	55,783	59,529	59,529
	31501650	CORR OFF	39,484	44,607	44,607
	31501652	CORR OFF	56,711	60,677	60,677
	31501658	CORR OFF	49,444	54,959	54,959
	31501660	CORR OFF	52,158	56,862	56,862
	31501662	CORR OFF	56,522	59,529	59,529
	31501663	CORR OFF	52,158	55,165	55,165
	31501665	CORR OFF	49,444	52,471	52,471
	31501666	CORR OFF	49,444	53,875	53,875
	31501667	CORR OFF	56,522	59,656	59,656
	31501700	CORR OFF	54,138	57,336	57,336
	31501701	CORR OFF	49,008	43,901	43,901
	31501702	CORR OFF	56,522	60,558	60,558
	31501703	CORR CPL	58,782	62,724	62,724
	31501704	CORR OFF	57,613	60,677	60,677
	31501705	CORR OFF	56,522	60,558	60,558
	31501706	CORR OFF	56,558	60,677	60,677
	31501707	CORR OFF	56,522	59,656	59,656
	31501708	CORR OFF	41,814	46,346	46,346
	31501709	CORR OFF	54,330	57,336	57,336
	31501710	CORR OFF	57,671	60,677	60,677
	31501711	CORR OFF	54,330	57,336	57,336
	31501852	JAIL COOK	38,419	40,674	40,674
	31501853	JAIL COOK	41,681	43,994	43,994
	31501951	RECORD CLK	40,820	43,222	43,222

Division	Position #	Title	2014 Adopted	2015 Department Request	2015 Executive Recommended
1855					
	31501952	CORR SGT	62,369	66,116	66,116
	31501953	CORR CPL	60,677	63,872	63,872
	31501954	CORR CPL	57,336	60,531	60,531
	31501955	CORR CPL	62,540	66,336	66,336
	31501956	CORR OFF	49,444	52,471	52,471
	31501957	CORR OFF	49,444	53,462	53,462
	31501958	CORR OFF	52,158	55,165	55,165
	31501959	CORR OFF	53,639	57,336	57,336
	31501960	CORR OFF	53,015	57,336	57,336
	31501961	CORR OFF	47,442	52,471	52,471
	31501962	CORR OFF	54,708	59,529	59,529
	31501963	CORR OFF	41,868	46,362	46,362
	31501964	CORR OFF	52,158	56,995	56,995
	31501965	CORR OFF	49,008	52,471	52,471
	31501966	CORR OFF	44,791	49,560	49,560
	31501967	CORR OFF	47,607	52,471	52,471
	31501968	CORR OFF	54,330	57,336	57,336
	31501969	CORR OFF	52,158	57,020	57,020
	31501970	CORR OFF	41,237	45,772	45,772
	31501971	CORR OFF	52,158	56,987	56,987
	31501972	CORR OFF	49,444	52,471	52,471
	31501973	CORR OFF	52,158	43,789	43,789
	31501974	CORR OFF	52,158	56,821	56,821
	31501975	CORR OFF	41,792	46,330	46,330
	31501976	CORR OFF	53,631	57,336	57,336
	31501977	CORR OFF	50,110	55,165	55,165
	31501978	CORR OFF	49,476	55,165	55,165
	31501979	CORR OFF	49,444	53,349	53,349
	31501980	CORR OFF	49,444	52,471	52,471
	31501981	CORR OFF	49,444	53,545	53,545
	31501982	CORR OFF	49,444	52,471	52,471
	31501983	CORR OFF	49,444	52,471	52,471
	31501984	CORR OFF	46,988	52,105	52,105
	31501985	CORR OFF	47,242	49,741	49,741
	31501986	CORR OFF	<u>39,484</u>	<u>43,644</u>	<u>43,644</u>
		Total Full Time Salary	8,764,948	9,291,064	9,295,615
		Other Part Time Pay	<u>294,937</u>	<u>288,008</u>	<u>288,008</u>
		Division Total	<u>9,059,885</u>	<u>9,579,072</u>	<u>9,583,623</u>
		<b>Department Total</b>	<b>9,059,885</b>	<b>9,579,072</b>	<b>9,583,623</b>
		Total Benefited Employees	161	161	161

A3155

## Community Services

Division	Position #	Title	2014 Adopted	2015 Executive Recommended
1881				
	31551220	AS CRW SUP	33,841	35,060
	31551950	AS CRW SUP	32,248	33,742
	31551953	AS CRW SUP	<u>32,798</u>	<u>34,055</u>
		Total Full Time Salary	98,887	102,857
		Division Total	<u>98,887</u>	<u>102,857</u>
		<b>Department Total</b>	<b>98,887</b>	<b>102,857</b>
		Total Benefited Employees	3	3

A3410

## Fire Coordinator

Division	Position #	Title	2014 Adopted	2015 Executive Recommended
1940				
		Other Part Time Pay	<u>44,491</u>	<u>42,597</u>
		Division Total	<u>44,491</u>	<u>42,597</u>
		<b>Department Total</b>	<b>44,491</b>	<b>42,597</b>
		Total Benefited Employees	0	0

A3411

### Arson Task Force

Division	Position #	Title	2014 Adopted	2015 Executive Recommended
1950				
		Other Stipend Pay	<u>34,000</u>	<u>26,750</u>
		Division Total	<u>34,000</u>	<u>26,750</u>
		<b>Department Total</b>	<b>34,000</b>	<b>26,750</b>
		Total Benefited Employees	0	0



A3620

## Safety

Division	Position #	Title	2014 Adopted	2015 Executive Recommended
1965				
	36201001	SAFETY OFF	67,581	70,303
	36201004	DEP SAF OF	52,727	53,732
	36201022	BLD EX/S I	44,230	45,638
	36201035	ADM AIDE/T	<u>40,011</u>	<u>34,275</u>
		Total Full Time Salary	204,549	203,948
		Division Total	<u>204,549</u>	<u>203,948</u>
		<b>Department Total</b>	<b>204,549</b>	<b>203,948</b>
		Total Benefited Employees	4	4

## URGENT

Division	Position #	Title	2014 Adopted	2015 Department Request	2015 Executive Recommended
1909					
	39891010	DEP SHER	52,263	42,470	42,470
	39891295	DS DET LT	86,130	86,130	86,130
	39891402	DEP SHER	52,263	52,304	52,304
	39891414	CORR OFF	67,672	59,529	59,529
	39891430	DS DET SGT	<u>54,540</u>	<u>69,597</u>	<u>69,597</u>
		Total Full Time Salary	312,868	310,030	310,030
		Other Part Time Pay	<u>13,491</u>	<u>15,880</u>	<u>15,880</u>
		Division Total	<u>326,359</u>	<u>325,910</u>	<u>325,910</u>
		<b>Department Total</b>	<b>326,359</b>	<b>325,910</b>	<b>325,910</b>
		Total Benefited Employees	5	5	5

## Department of Health

Division	Position #	Title	2014 Adopted	2015 Executive Recommended
2200				
	40101010	COMM HLTH	150,015	156,081
	40101020	SEC COM HL	62,891	64,102
	40101021	ACCOUNTANT	58,939	48,379
	40101108	DEP DIR ADM	38,695	40,265
	40101112	EVAL ANALY II	28,473	29,341
	40101314	FISCAL MGR	63,707	64,932
	40101740	SR AC/T	40,888	41,656
	40101851	TYPIST	37,417	38,056
	40101860	SR AC/T	36,056	37,780
	40101861	RECEPT	<u>31,965</u>	<u>33,233</u>
		Total Full Time Salary	<u>549,046</u>	<u>553,824</u>
		Division Total	549,046	553,824
2201				
	40101100	DIR PS	84,645	88,080
	40101105	PR TR TYP	45,200	46,004
	40101120	AST DIR PS	76,988	78,762
	40101122	SUPV PHN	66,960	64,712
	40101123	SUPV PHN	68,038	68,613
	40101201	PH NURSE	53,821	55,596
	40101202	PH NURSE	62,306	63,538
	40101205	PH NURSE	54,737	56,051
	40101212	PH NURSE	50,139	52,071
	40101216	PH NURSE	53,207	54,591
	40101219	PH NURSE	52,789	54,556
	40101241	PH NURSE	58,939	60,017
	40101313	RN HEALTH	54,737	55,742
	40101316	RN HEALTH	47,706	49,676
	40101807	SR TYPIST	36,449	37,161
	40101858	SR TYPIST	<u>35,258</u>	<u>36,156</u>
		Total Full Time Salary	901,919	921,325
	40101749	SR STENO	<u>29,547</u>	<u>30,781</u>
		Benefited Part-Time Salary	<u>29,547</u>	<u>30,781</u>
		Division Total	931,466	952,106
2203				
		Other Part Time Pay	<u>3,550</u>	<u>3,621</u>
		Division Total	3,550	3,621

## Department of Health

Division	Position #	Title	2014 Adopted	2015 Executive Recommended
2204				
	40101220	PH ED CD	58,957	60,108
	40101221	DIR CH REL	<u>62,849</u>	<u>65,375</u>
		Total Full Time Salary	<u>121,806</u>	<u>125,484</u>
		Division Total	121,806	125,484
2207				
	40101058	PH ED CD	<u>53,368</u>	<u>55,409</u>
		Total Full Time Salary	<u>53,368</u>	<u>55,409</u>
		Other Part Time Pay	<u>5,061</u>	<u>5,061</u>
		Division Total	58,429	60,470
2208				
		Other Part Time Pay	<u>23,490</u>	<u>23,961</u>
		Division Total	23,490	23,961
2212				
	40101652	COORD PHCP	<u>53,368</u>	<u>44,286</u>
		Total Full Time Salary	<u>53,368</u>	<u>44,286</u>
		Division Total	53,368	44,286
2214				
	40101017	PH TECH	63,653	65,990
	40101019	AST PH ENG	69,894	72,075
	40101023	PH SAN	<u>55,322</u>	<u>56,399</u>
		Total Full Time Salary	<u>188,869</u>	<u>194,465</u>
		Division Total	188,869	194,465
2215				
	40101013	DIR ENV SV	92,979	96,737
	40101015	SR PH ENG	75,090	76,588
	40101018	AST PH ENG	69,461	71,070
	40101047	ENV HL MGR	66,960	68,220
	40101048	PH SAN	54,647	56,399
	40101049	SR PH SAN	58,153	59,304
	40101053	SR PH SAN	61,716	62,867
	40101054	SR PH SAN	60,857	62,008
	40101055	PH SAN	55,322	56,399
	40101056	ENV HL MGR	66,960	68,220
	40101057	SR PH SAN	58,957	60,108

## Department of Health

Division	Position #	Title	2014 Adopted	2015 Executive Recommended
2215				
	40101059	SR PH SAN	54,998	56,399
	40101071	PH SAN	53,272	54,591
	40101076	ENV HL MGR	69,974	71,235
	40101751	SR TYPIST	39,893	40,724
	40101859	DB CLK/TYP	32,568	33,635
	40101863	SR DB C/T	<u>31,517</u>	<u>32,630</u>
		Total Full Time Salary	1,003,324	1,027,137
		Other Part Time Pay	<u>40,488</u>	<u>47,988</u>
		Division Total	1,043,812	1,075,125
2218				
		Other Part Time Pay	<u>4,959</u>	<u>4,959</u>
		Division Total	4,959	4,959
2220				
	40101119	SUPV PHN	68,711	70,230
	40101318	PH ED CD	<u>55,474</u>	<u>57,526</u>
		Total Full Time Salary	<u>124,185</u>	<u>127,756</u>
		Division Total	<u>124,185</u>	<u>127,756</u>
		<b>Department Total</b>	<b>3,102,980</b>	<b>3,166,056</b>
		Total Benefited Employees	53	53

A4082

## WIC Program

Division	Position #	Title	2014 Adopted	2015 Executive Recommended
2250				
	40821003	ADM AIDE	40,779	34,275
	40821004	CLERK	33,909	35,188
	40821005	CLERK	37,417	38,056
	40821006	CLERK	36,558	37,198
	40821007	CLERK	28,828	30,349
	40821010	SR WIC PROG NUTR	54,737	44,926
	40821011	RN HEALTH	49,779	51,174
	40821012	RN HEALTH	53,878	55,416
	40821014	PH NURSE	49,037	54,439
	40821015	WIC PRG CD	<u>61,716</u>	<u>62,867</u>
		Total Full Time Salary	446,638	443,888
		Other Part Time Pay	<u>14,772</u>	<u>15,065</u>
		Division Total	<u>461,410</u>	<u>458,953</u>
		<b>Department Total</b>	<b>461,410</b>	<b>458,953</b>
		Total Benefited Employees	10	10

## Mental Health Administration

Division	Position #	Title	2014 Adopted	2015 Executive Recommended
2290				
	43101001	DEP COMM MH	96,737	100,662
	43101002	DEP DIR AD	58,042	60,397
	43101003	STD CM CD	84,101	86,443
	43101005	EVL ANL II	42,709	44,011
	43101014	ADM AST	52,284	53,307
	43101018	MH SS CS	72,240	73,628
	43101020	ADM AST/T	54,058	55,157
	43101025	SEC DIR MH	58,044	0
	43101036	ACCOUNTANT	62,306	63,538
	43101055	FISCAL OFF	75,774	77,883
	43101059	MHS PRG SU	90,369	92,290
	43101062	LGU PRG SU	89,489	88,594
	43101150	MED BIL CD	66,321	67,609
	43101300	MH SS AS	73,391	74,779
	43101304	PR ACC CLK	<u>49,193</u>	<u>50,622</u>
		Total Full Time Salary	1,025,058	988,920
		Division Total	<u>1,025,058</u>	<u>988,920</u>
		<b>Department Total</b>	<b>1,025,058</b>	<b>988,920</b>
		Total Benefited Employees	15	14

## Mental Health Programs

Division	Position #	Title	2014 Adopted	2015 Executive Recommended
2299				
	43201001	MHS CL SUP	73,391	74,779
	43201007	MHS UNT LD	87,820	89,805
	43201008	MHS CL SUP	70,687	72,075
	43201013	MH SPEC	62,958	64,183
	43201065	MHS CL SUP	74,249	75,638
	43201090	MH SPEC	62,958	64,183
	43201094	MH SPEC	62,155	63,526
	43201303	MH SPEC	62,958	64,510
	43201322	MH SPEC	62,958	0
	43201334	MH SPEC	61,150	62,378
	43201350	MH SPEC	62,155	63,434
	43201380	MH SPEC	55,943	58,305
	43201410	CASE MGR	54,994	56,600
	43201440	SR MH NRSE	53,513	55,018
	43201901	STF PSYCH	188,017	97,021
	43201904	SUPV PSYCH	212,976	221,579
	43201908	STF PSYCH	<u>198,595</u>	<u>202,468</u>
		Total Full Time Salary	1,507,477	1,385,501
	43201909	STF PSYCH	<u>66,868</u>	<u>68,196</u>
		Benefited Part-Time Salary	<u>66,868</u>	<u>68,196</u>
		Division Total	1,574,345	1,453,697
2300				
	43201018	MHS UNT LD	<u>90,390</u>	<u>92,850</u>
		Total Full Time Salary	<u>90,390</u>	<u>92,850</u>
		Division Total	90,390	92,850
2304				
	43201061	PSYCH III	<u>53,466</u>	<u>54,946</u>
		Total Full Time Salary	53,466	54,946
		Other Part Time Pay	<u>12,403</u>	<u>20,000</u>
		Division Total	<u>65,869</u>	<u>74,946</u>
		<b>Department Total</b>	<b>1,730,604</b>	<b>1,621,493</b>
		Total Benefited Employees	19	18



Division	Position #	Title	2014 Adopted	2015 Executive Recommended
5901				
	56301002	DIR PUB TR	73,143	76,087
	56301035	BUS DRIVER	41,813	42,825
	56301101	BUS DRIVER	44,057	44,892
	56301102	BUS DRIVER	38,534	44,414
	56301103	BUS DRIVER	41,990	43,159
	56301104	BUS DRIVER	41,342	43,040
	56301106	AUT MEC II	47,884	49,152
	56301130	BUS DRIVER	44,706	45,748
	56301151	DEP DIR PT	58,882	61,262
	56301155	BUS DRIVER	39,992	41,911
	56301160	BUS DRIVER	40,802	46,789
	56301161	BUS DRIVER	38,952	40,853
	56301162	BUS DRIVER	41,932	42,825
	56301163	BUS DRIVER	44,122	50,321
	56301164	BUS DRIVER	42,293	43,973
	56301165	BUS DRIVER	39,483	41,397
	56301166	BUS DRIV/D	39,610	41,527
	56301167	BUS DRIV/D	43,138	49,374
	56301168	BUS DRIVER	43,585	44,892
	56301169	BUS DRIVER	43,138	44,047
	56301170	BUS DISP	44,913	45,748
	56301171	BUS DISP	43,138	44,336
	56301180	LD AUT MEC	56,355	57,378
	56301181	AUT MEC II	45,078	51,010
	56301185	AUT MEC II	45,245	51,010
	56301186	SR BS DISP	47,523	48,442
	56301187	ADM AIDE/T	46,604	47,533
	56301188	ACC CLK/T	35,715	37,567
	56301189	PT DISP TR	46,604	47,885
	56301190	PT COORD	57,109	58,485
	56301192	BUS DRIVER	43,138	43,973
	56301193	BUS DRIVER	43,138	48,379
	56301195	PT GRT/PRC	59,404	60,552
	56301196	TR CRD AST	44,758	46,374
	56301197	BUS DRIVER	38,107	39,902
	56301198	AUT MEC II	44,870	46,374
	56301199	LD AUT MEC	45,415	52,443
	56301200	PT M&S CRD	57,262	57,209
	56301203	BUS DRIVER	40,760	42,504
	56301204	BUS DRIVER	41,768	42,825
	56301205	BUS DRIVER	40,728	42,479
	56301206	BUS DRIVER	41,014	42,694

A5630

## UCAT

Division	Position #	Title	2014 Adopted	2015 Executive Recommended
5901				
	56301207	BUS DRIVER	41,737	42,825
	56301310	BUS DRIVER	41,257	41,517
	56301311	BUS DRIVER	<u>39,992</u>	<u>46,099</u>
		Total Full Time Salary	2,021,030	2,124,030
		Other Part Time Pay	<u>237,517</u>	<u>241,850</u>
		Division Total	2,258,547	2,365,880
5904				
	56301105	BUS DRIVER	44,913	45,748
	56301172	BUS DRIV/D	<u>43,138</u>	<u>43,973</u>
		Total Full Time Salary	88,051	89,721
		Division Total	<u>88,051</u>	<u>89,721</u>
		<b>Department Total</b>	<b>2,346,598</b>	<b>2,455,601</b>
		Total Benefited Employees	47	47

A5650

Off Street Parking

Division	Position #	Title	2014 Adopted	2015 Executive Recommended
5930				
		Other Part Time Pay	<u>37,000</u>	<u>38,428</u>
		Division Total	<u>37,000</u>	<u>38,428</u>
		<b>Department Total</b>	<b>37,000</b>	<b>38,428</b>
		Total Benefited Employees	0	0

## Department of Social Services

Division	Position #	Title	2014 Adopted	2015 Executive Recommended
2600				
	60101001	COMM SS	101,709	105,820
	60101020	DEP COM AD	79,639	82,854
	60101034	HD ACC CLK	48,015	49,219
	60101054	DIR FIN	70,407	73,247
	60101214	PARALEGAL	62,306	63,538
	60101248	SR SS ATTY	75,419	77,402
	60101250	SUPV SS AT	76,643	79,749
	60101251	SS ATTY	65,754	67,051
	60101252	SS ATTY	65,661	67,051
	60101253	SS ATTY	65,754	67,264
	60101254	SS ATTY	65,934	67,288
	60101270	ADM AST	50,169	51,065
	60101273	SS ADM AST	51,229	52,965
	60101274	SEC COM SS	60,053	59,103
	60101275	SS ATTY	65,754	67,227
	60101276	FISCAL MGR	0	0
	60101278	FISCAL MGR	56,637	56,144
	60101279	PARLGL AST	45,748	46,643
	60101310	SR AC CLK	43,757	44,524
	60101356	SR AC CLK	39,335	40,103
	60101366	SR TYPIST	39,153	39,865
	60101518	DB CLK/TYP	33,800	34,439
	60101531	SR MGT ANL	71,891	74,632
	60101663	CDE ANL	52,691	53,641
	60101802	ACCOUNTANT	50,042	53,813
	60101985	ACCOUNTANT	50,430	52,392
	60101986	ACCOUNTANT	<u>51,357</u>	<u>48,379</u>
		Total Full Time Salary	<u>1,539,287</u>	<u>1,575,418</u>
		Division Total	1,539,287	1,575,418
2602				
	60101155	COORD CSE	61,716	63,209
	60101175	PR CLD SP	52,460	53,732
	60101225	FAM CT SUP	<u>57,222</u>	<u>58,300</u>
		Total Full Time Salary	<u>171,398</u>	<u>175,241</u>
		Division Total	171,398	175,241
2603				
	60101307	PR CLD SP	51,174	52,743
	60101361	SR AC CLK	<u>38,199</u>	<u>39,098</u>
		Total Full Time Salary	<u>89,373</u>	<u>91,841</u>
		Division Total	89,373	91,841

## Department of Social Services

Division	Position #	Title	2014 Adopted	2015 Executive Recommended
2604				
	60101081	SR CLD SP	45,748	46,643
	60101166	CLD SUP SP	39,513	40,578
	60101171	CLD SS SS	36,653	38,362
	60101173	CLD SUP SP	40,001	41,583
	60101174	CLD SUP SP	39,774	40,601
	60101224	RECEPT	<u>33,580</u>	<u>34,238</u>
		Total Full Time Salary	<u>235,269</u>	<u>242,004</u>
		Division Total	235,269	242,004
2605				
	60101165	CLD SUP SP	40,001	41,583
	60101167	CLD SUP SP	40,779	41,583
	60101168	CLD SUP SP	36,560	38,271
	60101169	CLD SUP SP	38,559	40,200
	60101170	SR CLD SP	46,463	47,447
	60101172	CLD SUP SP	40,779	41,583
	60101216	CLD SUP SP	40,779	41,583
	60101535	DB CLK/TYP	<u>34,267</u>	<u>35,188</u>
		Total Full Time Salary	<u>318,187</u>	<u>327,435</u>
		Division Total	318,187	327,435
2607				
	60101039	SWE	43,757	46,004
	60101061	ACC CLERK	36,866	37,654
	60101074	SWE	39,611	40,578
	60101075	PR SWE	55,596	56,600
	60101079	SR SWE	45,754	47,447
	60101092	SR SWE	50,169	51,065
	60101102	SWE	38,686	40,299
	60101105	SWE	36,072	37,789
	60101107	SWE	45,200	46,004
	60101108	SWE	45,200	44,286
	60101111	SWE	36,023	37,740
	60101112	SWE	41,583	42,386
	60101152	ACC CLERK	36,060	36,905
	60101198	SWE	41,108	42,386
	60101204	SWE	40,862	42,386
	60101411	DB CLK/TYP	32,996	34,168
	60101510	ACC CLK/T	34,749	36,102
	60101519	SR TYPIST	40,011	40,724
	60101524	RECEPT	<u>33,580</u>	<u>34,755</u>
		Total Full Time Salary	<u>773,883</u>	<u>795,281</u>
		Division Total	773,883	795,281

## Department of Social Services

Division	Position #	Title	2014 Adopted	2015 Executive Recommended
2609				
	60101032	DIR SS PRG	60,675	63,123
	60101035	MGD CR SP	52,691	53,641
	60101038	TRANS TYP	33,580	34,238
	60101063	PR SWE	53,878	55,166
	60101072	PR SWE	54,737	55,742
	60101076	SWE	39,653	40,578
	60101077	PR SWE	55,596	56,600
	60101083	SR SWE	45,748	46,643
	60101086	SR SWE	50,169	51,065
	60101088	SR SWE	48,452	49,347
	60101094	SR SWE	48,452	49,347
	60101100	SWE	39,774	41,313
	60101103	SWE	40,001	41,583
	60101106	SWE	40,779	41,583
	60101110	SWE	41,583	42,386
	60101113	SWE	39,774	0
	60101117	SWE	39,541	40,578
	60101118	SWE	37,190	0
	60101119	SWE	41,583	42,386
	60101124	SWE	40,779	41,583
	60101131	SWE	40,779	41,583
	60101135	SWE	36,519	38,234
	60101144	SWE	39,774	40,736
	60101145	SWE	41,583	42,386
	60101146	SWE	42,332	43,135
	60101148	SWE	40,779	41,583
	60101150	SWE	37,154	38,853
	60101154	SR SWE	43,483	49,347
	60101156	SWE	40,779	41,583
	60101181	SWE	41,583	42,929
	60101182	SWE	39,275	34,275
	60101185	SW SPEC	49,534	48,306
	60101187	SW SPEC	43,848	44,688
	60101192	SWE	43,483	0
	60101203	SR AC CLK	40,139	40,907
	60101309	PHOTO ATND	31,863	32,570
	60101345	ACC CLERK	31,382	33,006
	60101365	DB CLK/TYP	31,770	32,630
	60101501	DB CLK/TYP	32,996	33,635
	60101508	CLERK	35,700	36,339
	60101511	DB CLK/TYP	33,800	34,439
	60101525	RECEPT	33,095	34,238
	60101530	TYPIST	35,470	36,339
	60101536	DB CLK/TYP	34,253	35,188
	60101686	IT SUPV	45,200	46,004
	60101931	DB CLK/TYP	35,700	36,339

## Department of Social Services

Division	Position #	Title	2014 Adopted	2015 Executive Recommended
2609				
	60101952	SWE	40,779	41,807
	60101954	HD SWE	58,939	60,017
	60101967	SR DB/CT	30,450	32,061
	60101970	ACC CLERK	33,794	35,097
	60101976	SWE	<u>39,693</u>	<u>40,578</u>
		Total Full Time Salary	<u>2,110,563</u>	<u>2,035,732</u>
		Division Total	2,110,563	2,035,732
2610				
	60101240	MED WKR	<u>58,958</u>	<u>60,249</u>
		Total Full Time Salary	<u>58,958</u>	<u>60,249</u>
		Division Total	58,958	60,249
2611				
	60101059	ACC CLERK	36,866	37,654
	60101062	SR HEAP AI	39,335	40,103
	60101071	PR SWE	55,596	56,600
	60101099	SWE	39,247	40,578
	60101127	SWE	39,774	40,582
	60101188	SW SPEC	43,044	43,885
	60101410	DB CLK/TYP	32,996	33,635
	60102000	SWE	<u>36,560</u>	<u>38,271</u>
		Total Full Time Salary	<u>323,418</u>	<u>331,307</u>
		Division Total	323,418	331,307
2612				
	60101067	EI SPEC	49,073	50,023
	60101068	EI SPEC	49,073	50,023
	60101069	EI COORD	54,585	56,399
	60101301	PR ACC CLK	44,597	46,425
	60101352	ACC CLERK	35,407	36,102
	60101358	SR AC CLK	38,773	40,103
	60101359	ACC CLERK	35,407	36,357
	60101363	SR AC CLK	38,330	39,390
	60101392	ADM AST	47,301	48,439
	60101680	DEO	42,026	42,898
	60101884	RECEPT/T	33,580	34,238
	60101913	EI SPEC	55,596	48,215
	60101917	PRE SCH PR	48,476	50,418
	60101918	PRE SCH PR	51,978	52,983
	60101956	EI SPEC	47,147	48,215
	60101968	SR CLERK	31,807	33,446
	60101969	ACCOUNTANT	54,148	55,596
	60101987	DIR PR/EI	<u>60,675</u>	<u>63,123</u>

## Department of Social Services

Division	Position #	Title	2014 Adopted	2015 Executive Recommended
2612				
		Total Full Time Salary	<u>817,979</u>	<u>832,391</u>
		Division Total	817,979	832,391
2614				
	60101051	DEP COM SV	79,639	82,854
	60101052	CASE SUP B	61,354	62,867
	60101053	AST DIR SS	68,969	72,240
	60101056	CASE SUP B	62,575	63,726
	60101057	CASE SUP B	62,575	63,726
	60101058	SR CSWKR	55,322	56,399
	60101091	ADM AST	47,301	49,233
	60101114	SR SWE	47,301	48,196
	60101141	CASE AIDE	38,002	38,714
	60101357	CASE AIDE	36,871	37,965
	60101407	TYPIST	34,549	36,070
	60101451	SR TYPIST	37,253	38,149
	60101506	SR CLERK	37,253	37,965
	60101537	DB CLK/TYP	29,090	26,364
	60101649	CMM SV AID	33,416	34,037
	60101650	CMM SV AID	30,858	32,292
	60101651	CMM SV AID	26,980	28,484
	60101653	CASEWORKER	46,891	48,781
	60101655	CMM SV AID	31,863	25,194
	60101657	CMM SV AID	28,059	29,588
	60101685	CASE AIDE	37,253	37,965
	60101702	SR CSWKR	54,518	56,356
	60101703	SR CSWKR	56,071	57,149
	60101705	SR CSWKR	57,751	59,158
	60101706	SR CSWKR	58,939	60,017
	60101707	SR CSWKR	56,071	57,788
	60101709	SR CSWKR	57,222	58,339
	60101750	CASEWORKER	53,878	55,199
	60101800	CASEWORKER	51,978	52,983
	60101801	CASEWORKER	51,174	52,179
	60101803	CASEWORKER	55,596	56,600
	60101807	CASEWORKER	46,512	48,361
	60101815	CASEWORKER	51,439	52,983
	60101816	CASEWORKER	50,574	52,179
	60101819	CASEWORKER	51,978	44,926
	60101820	CASEWORKER	46,981	48,879
	60101821	CASEWORKER	50,747	52,179
	60101822	CASEWORKER	47,204	49,134
	60101824	CASEWORKER	51,174	52,296
	60101825	CASEWORKER	51,174	52,179
	60101826	CASEWORKER	49,902	51,174
	60101833	CASEWORKER	51,174	52,355



Division	Position #	Title	2014 Adopted	2015 Executive Recommended
2614				
	60101842	CASEWORKER	51,174	52,552
	60101844	CASEWORKER	49,929	51,174
	60101848	CASEWORKER	50,169	52,137
	60101849	CASEWORKER	46,512	48,361
	60101850	CASEWORKER	50,169	51,390
	60101851	CASEWORKER	53,362	54,883
	60101853	CASEWORKER	49,319	51,071
	60101854	CASEWORKER	51,488	52,983
	60101855	CASEWORKER	54,457	55,742
	60101857	CASEWORKER	52,704	53,732
	60101861	CASEWORKER	51,978	52,983
	60101862	CASEWORKER	55,596	56,600
	60101863	CASE AIDE	37,618	36,237
	60101864	CASE AIDE	40,011	40,724
	60101865	RPN (SS)	45,657	47,431
	60101866	CASE AIDE	37,253	37,965
	60101867	CASEWORKER	0	21,821
	60101868	CASE AIDE	36,901	37,965
	60101869	CASE AIDE	35,810	37,161
	60101885	CASE SUP B	62,575	52,088
	60101897	CASEWORKER	52,389	53,732
	60101901	CASEWORKER	53,878	54,883
	60101903	CASEWORKER	53,878	51,065
	60101905	CASEWORKER	50,227	52,179
	60101907	CASEWORKER	51,196	52,983
	60101909	CASEWORKER	51,174	52,179
	60101910	CASEWORKER	53,878	54,883
	60101912	CASEWORKER	53,878	54,883
	60101916	CASEWORKER	51,978	52,983
	60101919	CASEWORKER	50,169	51,833
	60101920	CASEWORKER	49,282	51,043
	60101923	CASEWORKER	48,284	50,232
	60101924	CASEWORKER	51,978	52,983
	60101925	CASEWORKER	42,405	47,264
	60101926	CASEWORKER	51,174	52,179
	60101927	CASEWORKER	46,963	44,926
	60101928	CASEWORKER	51,978	52,983
	60101958	SR CSWKR	57,222	58,635
	60101959	SR CSWKR	56,071	58,097
	60101972	CASEWORKER	50,169	51,274
	60101978	CASEWORKER	50,169	51,390
	60101979	CASEWORKER	46,981	48,879
	60101980	CASEWORKER	50,169	51,390
	60101981	CASEWORKER	49,765	51,174
	60101982	CASEWORKER	50,169	51,351
	60101983	CASEWORKER	49,752	44,926

## Department of Social Services

Division	Position #	Title	2014 Adopted	2015 Executive Recommended
2614				
	60101984	SR CSWKR	54,518	56,390
	60101990	CASEWORKER	49,479	51,174
		Total Full Time Salary	<u>4,377,286</u>	<u>4,476,117</u>
		Division Total	4,377,286	4,476,117
2615				
	43201061	PSYCH III*	40,099	41,209
	60101230	SR PRB OFF	67,380	69,168
	60101231	PROB OFF	64,081	65,313
	60101235	PROB AST	44,341	45,145
	60101298	ADM AIDE/T	44,341	45,145
	60101452	CC AST	33,580	34,238
	60101691	MHS CHD SV	62,155	63,711
	60101692	MHS CLS CS	71,858	73,628
	60101693	MHS CHD SV	62,958	64,183
	60101694	MHS CHD SV	62,958	64,183
	60101696	MHS CHD SV	63,707	64,932
	60101697	STAFF PSYCH	28,371	28,924
	60101698	STAFF PSYCH	100,302	130,709
	60101755	CASEWORKER	54,737	55,742
	60101808	PROB OFF	58,007	60,287
	60101818	CASEWORKER	51,174	52,179
	60101845	CASEWORKER	51,174	52,179
	60101852	CASEWORKER	51,978	52,983
	60101859	CASEWORKER	46,638	48,487
	60101875	MHS CL SUP	72,240	73,628
	60101876	MHS UNT LD	79,950	81,448
	60101881	MHS CHD SV	62,155	63,379
	60101882	MHS CHD SV	60,803	61,636
	60101883	MHS CHD SV	62,155	63,449
	60101899	CASEWORKER	51,565	52,983
	60101945	MHS CHD SV	62,958	64,183
	60101947	MHS CL SUP	71,958	73,628
	60101948	PROB OFF	65,396	66,628
	60101965	TRANS TYP	<u>28,709</u>	<u>30,268</u>
		Total Full Time Salary	<u>1,677,728</u>	<u>1,743,574</u>
		Other Part-Time Pay	<u>100,302</u>	<u>100,302</u>
		Division Total	1,778,030	1,843,876
2616				
	60101162	ACC CLK/T	35,768	36,905
	60101213	CH SS INV	58,939	60,017
	60101217	SR SS INVEST	49,073	53,669
	60101218	SR SS INVEST	52,691	56,600
	60101823	CASEWORKER	<u>51,550</u>	<u>52,983</u>

## Department of Social Services

Division	Position #	Title	2014 Adopted	2015 Executive Recommended
2616				
		Total Full Time Salary	<u>248,021</u>	<u>260,175</u>
		Division Total	248,021	260,175
2617				
	60101002	SWE	40,779	41,583
	60101008	PHOTO ATND	32,285	33,288
	60101033	DIR TMP AS	71,673	74,121
	60101041	RECORD TEC	50,112	51,217
	60101042	SWE	36,625	40,578
	60101045	SWE	40,139	42,386
	60101070	HD SWE	58,534	60,017
	60101080	SR SWE	47,301	48,196
	60101084	SR SWE	50,169	50,206
	60101090	SR SWE	49,311	50,206
	60101093	SR SWE	49,311	50,206
	60101096	SR SWE	49,311	39,390
	60101104	SWE	38,541	40,184
	60101109	SWE	40,779	42,386
	60101115	SWE	40,779	42,177
	60101116	SWE	41,062	42,386
	60101129	SWE	39,303	40,578
	60101134	SWE	38,632	40,256
	60101136	SWE	40,779	41,583
	60101137	SWE	41,583	43,130
	60101140	SWE	36,597	38,307
	60101142	SWE	40,779	41,583
	60101147	RECEPT	28,690	30,250
	60101149	SW SPEC	43,848	44,688
	60101153	SWE	40,139	42,386
	60101158	SWE	39,774	40,659
	60101164	SWE	40,450	44,286
	60101183	SWE	40,779	41,583
	60101189	SW SPEC	45,254	46,589
	60101370	CLERK	37,417	38,056
	60101516	DB CLK/TYP	33,800	34,439
	60101517	RECEPT	34,384	35,042
	60101528	TYPIST	35,700	36,339
	60101690	CHM DEP SP	66,171	67,800
	60101974	SWE	40,951	42,386
	60101975	SWE	<u>40,779</u>	<u>41,583</u>
		Total Full Time Salary	<u>1,542,520</u>	<u>1,580,050</u>
		Other Part Time Pay	<u>0</u>	<u>13,994</u>
		Division Total	1,542,520	1,594,044

## Department of Social Services

Division	Position #	Title	2014 Adopted	2015 Executive Recommended
2619				
	60101210	RU ADMIN	55,322	56,569
	60101211	RESRCE AST	42,039	42,807
	60101308	SR AC CLK	40,191	41,656
	60101312	ACC CLERK	31,087	32,698
	60101940	ACC CLERK	35,407	36,102
	60101960	ACC CLERK	<u>36,937</u>	<u>37,654</u>
		Total Full Time Salary	<u>240,983</u>	<u>247,485</u>
		Division Total	240,983	247,485
2620				
	60101406	STF DEV CO	<u>43,236</u>	<u>44,140</u>
		Total Full Time Salary	<u>43,236</u>	<u>44,140</u>
		Division Total	<u>43,236</u>	<u>44,140</u>
2621				
	60101360	SS LAN SPE	47,465	48,306
	60101684	DB CLK/TYP	<u>33,800</u>	<u>34,439</u>
		Total Full Time Salary	<u>81,265</u>	<u>82,745</u>
		Division Total	<u>81,265</u>	<u>82,745</u>
2622				
	60101362	DB CLK/TYP	38,756	34,177
	60101403	RECEPT	32,466	26,948
	60101708	SR CSWKR	56,071	57,149
	60101806	CASEWORKER	51,174	52,974
	60101914	CASEWORKER	50,169	51,833
	60101922	CASEWORKER	51,978	53,396
	60101929	CASEWORKER	<u>51,978</u>	<u>52,983</u>
		Total Full Time Salary	332,592	329,459
		Division Total	332,592	329,459
2634				
	60101133	SWE	39,032	40,572
	60101161	ACC CLERK	36,211	36,905
	60101180	SWE	40,779	42,208
	60101186	SR SWE	49,311	50,206
	60101962	SWE	<u>37,190</u>	<u>38,894</u>
		Total Full Time Salary	<u>202,523</u>	<u>208,785</u>
		Division Total	<u>202,523</u>	<u>208,785</u>
		<b>Department Total</b>	<b>15,284,771</b>	<b>15,553,724</b>
		Total Benefited Employees	322	320

\* Split with Mental Health (A4320)

A6410

Tourism

Division	Position #	Title	2014 Adopted	2015 Executive Recommended
2800				
	64101021	DIR TOUR	67,599	70,321
	64101090	DEP DIR TM	49,932	51,960
	64101102	ADM AIDE/T	42,332	43,925
	64101110	TUR IN AST	<u>38,359</u>	<u>40,041</u>
		Total Full Time Salary	198,222	206,247
		Division Total	<u>198,222</u>	<u>206,247</u>
		Department Total	198,222	206,247
		Total Benefited Employees	4	4

A6510

## Veterans Services

Division	Position #	Title	2014 Adopted	2015 Executive Recommended
2820				
	65101001	DIR VA	73,445	76,405
	65101002	DEP DIR VA	0	61,131
	65101010	VET BN REP	43,483	44,286
	65101100	SR AC CLK	39,335	40,863
	65101101	VET SRV DR	44,057	44,892
	65101151	PR CLERK	44,341	<u>45,158</u>
		Total Full Time Salary	244,661	312,737
	65101102	VET SRV DR	<u>24,674</u>	<u>25,858</u>
		Benefited Part-Time Salary	<u>24,674</u>	<u>25,858</u>
		Other Part Time Pay	<u>55,826</u>	<u>28,925</u>
		Division Total	<u>325,161</u>	<u>367,520</u>
		Department Total	325,161	367,520
		Total Benefited Employees	6	7

A6610

## Weights and Measures

Division	Position #	Title	2014 Adopted	2015 Executive Recommended
2840				
	66101001	DIR W&M	61,625	64,109
	66101050	W&M INSP	<u>50,553</u>	<u>53,170</u>
		Total Full Time Salary	112,178	117,280
		Division Total	<u>112,178</u>	<u>117,280</u>
		<b>Department Total</b>	<b>112,178</b>	<b>117,280</b>
		Total Benefited Employees	2	2

## Office for the Aging

Division	Position #	Title	2014 Adopted	2015 Executive Recommended
2865				
	67721001	DIR OFA	73,445	76,405
	67721002	ADM AST/T	50,169	51,065
	67721102	JR ACCT	45,502	48,215
	67721110	SR TYPIST	39,153	39,865
	67721227	DEP DIR GP	51,028	61,131
	67721234	RECEPT/T	32,564	33,233
	67721235	SR AC/T	39,335	40,389
	67721238	SR AGE AID	30,312	31,874
	67721241	CASEWORKER	49,806	51,174
	67721246	CASEWORKER	51,627	52,983
	67721248	SR AGE AIDE	62,410	29,500
	67721250	SR CASEWKR	0	48,379
	67721255	SR AGE AIDE	0	28,812
	67721260	CASEWORKER	<u>51,174</u>	<u>52,179</u>
		Total Full Time Salary	576,525	645,204
		Division Total	<u>576,525</u>	<u>645,204</u>
		<b>Department Total</b>	<b>576,525</b>	<b>645,204</b>
		Total Benefited Employees	12	14



A7110

Parks

Division	Position #	Title	2014 Adopted	2015 Executive Recommended
3000		Other Part Time Pay	<u>0</u>	<u>79,000</u>
		Division Total	0	79,000
3001		Other Part Time Pay	<u>0</u>	<u>116,015</u>
		Division Total	<u>0</u>	<u>116,015</u>
		Department Total	0	195,015
		Total Benefited Employees	0	0

7310

## Youth Programs

Division	Position #	Title	2014 Adopted	2015 Executive Recommended
3100				
	73101001	DIR YTH BU	<u>55,162</u>	<u>57,374</u>
		Total Full Time Salary	55,162	57,374
		Other Part Time Pay	<u>17,301</u>	<u>18,007</u>
		Division Total	<u>72,463</u>	<u>75,381</u>
		Department Total	72,463	75,381
		Total Benefited Employees	1	1

A8020

## Planning

Division	Position #	Title	2014 Adopted	2015 Executive Recommended
3400				
	80201001	DIR CO PL	102,093	106,222
	80201051	PR PLANNER	76,332	77,830
	80201101	DEP DIR PL	84,645	88,080
	80201205	PR TRS PL	61,929	73,448
	80201210	SR TRN PLN	52,712	54,741
	80201215	SR PLNR	56,872	66,594
	80201500	ADM AST	<u>47,301</u>	<u>48,196</u>
		Total Full Time Salary	481,884	515,112
		Division Total	481,884	515,112
3401				
	80201041	DEP DIR ED	88,500	92,081
	80201110	BUS SRV AD	69,992	66,649
	80201220	BUS SRV AD	0	66,649
	80201225	CON SEC BS	<u>40,998</u>	<u>42,660</u>
		Total Full Time Salary	199,490	268,039
		Division Total	<u>199,490</u>	<u>268,039</u>
		<b>Department Total</b>	<b>681,374</b>	<b>783,151</b>
		Total Benefited Employees	10	11

A8040

## Human Rights

Division	Position #	Title	2014 Adopted	2015 Executive Recommended
3500				
	80401001	DIR HR COM	<u>15,159</u>	<u>15,771</u>
		Total Full Time Salary	15,159	15,771
		Division Total	<u>15,159</u>	<u>15,771</u>
		Department Total	15,159	15,771
		Total Benefited Employees	1	1

A8090

## Environment

Division	Position #	Title	2014 Adopted	2015 Executive Recommended
3552				
	80901021	COORD ENV	61,625	63,963
	80901022	AST CD ENV	49,935	50,922
	80901025	ENV RES TE	49,656	50,772
	80901026	ENV PLAN	<u>55,048</u>	<u>56,144</u>
		Total Full Time Salary	216,264	221,801
		Other Part Time Pay	<u>5,000</u>	<u>5,000</u>
		Division Total	<u>221,264</u>	<u>226,801</u>
		<b>Department Total</b>	<b>221,264</b>	<b>226,801</b>
		Total Benefited Employees	4	4

A9060

## Hospital & Medical Insurance

Division	Position #	Title	2014 Adopted	2015 Executive Recommended
4000				
	90601003	EMP BEN AD	62,575	63,799
	90601104	EMP BEN SP	<u>47,301</u>	<u>48,196</u>
		Total Full Time Salary	109,876	111,995
		Division Total	<u>109,876</u>	<u>111,995</u>
		<b>Department Total</b>	<b>109,876</b>	<b>111,995</b>
		Total Benefited Employees	2	2

## Office of Employment &amp; Training

Division	Position #	Title	2014 Adopted	2015 Executive Recommended
2941				
	62901002	DIR OET	67,855	70,595
	62901041	DEP DIR ET	58,318	60,675
	62901131	E&T COORD	47,996	49,219
	62901138	E&T COORD	48,127	49,219
	62901170	E&T COORD	48,337	50,023
	62901172	WRK FRC CO	49,073	50,023
	62901175	DIS RES CD	50,973	51,923
	62901180	WRK FRC AS	38,623	40,504
	62901351	ADM AIDE/T	<u>0</u>	<u>41,583</u>
		Total Full Time Salary	409,302	463,765
		Other Part Time Pay	<u>31,476</u>	<u>28,857</u>
		Division Total	<u>440,778</u>	<u>492,622</u>
		<b>Department Total</b>	<b>440,778</b>	<b>492,622</b>
		Total Benefited Employees	8	9

D5010

## Highway Administration

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Division	Position #	Title	2014 Adopted	2015 Executive Recommended
5010				
	50101001	COMM PW	<u>94,748</u>	<u>98,585</u>
		Total Full Time Salary	94,748	98,585
		Division Total	<u>94,748</u>	<u>98,585</u>
		<b>Department Total</b>	<b>94,748</b>	<b>98,585</b>
		Total Benefited Employees	1	1



D5020

## Engineering

Division	Position #	Title	2014 Adopted	2015 Executive Recommended
5020				
	50201007	AST CV ENG	53,239	54,372
	50201008	SR ENG AID	48,964	50,978
	50201020	SR ENG	80,409	92,102
	50201025	SW MGT II	73,175	75,682
	50201210	CIVIL ENG	<u>58,422</u>	<u>60,642</u>
		Total Full Time Salary	314,209	333,774
		Other Part Time Pay	<u>8,140</u>	<u>8,140</u>
		Division Total	<u>322,349</u>	<u>341,914</u>
		<b>Department Total</b>	<b>322,349</b>	<b>341,914</b>
		Total Benefited Employees	5	5

## Maintenance of Roads &amp; Bridges

Division	Position #	Title	2014 Adopted	2015 Executive Recommended
5110/5142				
	51101016	MEO	32,594	33,241
	51101020	MEO	38,637	40,048
	51101028	CEO I	43,472	44,307
	51101044	MEO	40,257	41,050
	51101047	RD MTC LDR	48,588	50,085
	51101056	MEO	32,594	33,241
	51101061	BRIDG SUPV	60,573	62,639
	51101063	MEO	32,594	33,241
	51101065	CEO II	49,444	50,321
	51101066	CEO I	41,656	43,071
	51101067	SECT SUPV	61,575	62,724
	51101079	PW DISP	48,964	49,882
	51101084	RD MTC LDR	45,832	47,022
	51101091	MEO	39,254	40,263
	51101102	CEO II	45,832	46,709
	51101114	CEO I	43,826	35,726
	51101118	CEO I	47,084	47,920
	51101119	RD MTC LDR	49,444	50,321
	51101179	SECT SUPV	57,956	59,438
	51101219	CEO II	44,015	45,645
	51101225	SECT SUPV	64,603	65,751
	51101235	RD MTC LDR	48,588	50,249
	51101236	CEO I	42,658	43,955
	51101250	RD MTC LDR	48,440	49,465
	51101258	CEO II	45,832	47,224
	51101261	CEO I	43,472	44,463
	51101262	CEO II	49,444	50,321
	51101285	CEO II	45,832	46,864
	51101288	MEO	40,257	41,050
	51101290	CEO II	45,832	47,224
	51101301	CEO II	45,017	46,106
	51101319	CEO I	42,898	44,307
	51101323	SECT SUPV	61,575	62,724
	51101332	CEO I	43,272	44,307
	51101338	CEO II	45,017	46,496
	51101355	RD MTC LDR	46,583	47,460
	51101356	MEO	32,594	33,241
	51101365	CEO II	45,414	46,709
	51101369	CEO I	42,658	43,861
	51101379	CEO I	42,658	43,493
	51101381	CEO II	46,099	47,460
	51101382	MEO	39,254	40,781

## Maintenance of Roads &amp; Bridges

Division	Position #	Title	2014 Adopted	2015 Executive Recommended
5110/5142				
	51101415	MEO	32,594	33,241
	51101416	CEO I	43,472	44,463
	51101418	MEO	32,594	33,241
	51101445	MEO	32,594	33,241
	51101448	CEO II	49,444	50,321
	51101469	MEO	39,350	34,303
	51101474	EQ MTC LDR	45,927	47,460
	51101500	CEO I	46,228	39,894
	51101528	CEO I	43,460	44,307
	51101537	CEO I	47,084	47,920
	51101546	CEO II	45,017	45,894
	51101553	MEO	32,594	33,241
	51101588	CEO II	43,626	44,892
	51101616	MEO	41,071	41,864
	51101619	CEO II	45,017	46,384
	51101627	RD MTC LDR	49,444	38,106
	51101630	CEO II	45,832	46,709
	51101631	HWY MTC SP	55,234	56,460
	51101632	RD MTC LDR	48,588	49,465
	51101633	CEO I	42,658	43,534
	51101634	CEO I	47,084	47,920
	51101635	RD MTC LDR	49,444	50,321
	51101636	CEO II	45,832	46,709
	51101637	BRG CR LDR	37,354	50,321
	51101641	MEO	38,845	40,048
	51101642	MEO	38,765	40,048
	51101646	CEO I	42,658	43,493
	51101647	CEO II	46,128	47,460
	51101649	CEO I	47,084	47,920
	51101650	MEO	41,071	41,864
	51101651	MEO	38,047	33,241
	51101652	CEO I	41,924	43,493
	51101653	CARPENTER	46,228	47,064
	51101654	CEO I	42,658	42,591
	51101655	MEO	32,594	33,241
	51101663	MEO	40,138	41,050
	51101665	CEO I	41,656	42,879
	51101701	CEO II	45,832	46,709
	51101702	CEO I	46,894	47,920
	51101705	RD MTC LDR	49,444	50,321
	51101706	RD MTC LDR	49,444	50,321
	51101715	MEO	32,594	33,241

D5110

## Maintenance of Roads &amp; Bridges

Division	Position #	Title	2014 Adopted	2015 Executive Recommended
5110/5142				
	51101723	MEO	38,941	40,048
	51101805	HWY MTC SP	55,457	56,460
	51101806	TREE MTC	45,832	46,709
	51101807	TREE MTC	45,017	45,894
	51101808	CEO I	47,084	47,920
	51101809	CEO I	47,084	35,726
	51101831	H&B FD MGR	83,311	86,673
	51101835	MEO	39,254	40,148
	51101837	MEO	39,085	40,048
	51101838	MEO	39,254	33,987
	51101839	MEO	39,254	40,109
	51101840	MEO	39,254	40,912
	51101841	MEO	39,254	40,628
	51101843	MEO	<u>37,807</u>	<u>39,549</u>
		Total Full Time Salary	4,351,622	4,408,322
		Other Part Time Pay	<u>20,350</u>	<u>80,000</u>
		Division Total	<u>4,371,972</u>	<u>4,488,322</u>
		<b>Department Total</b>	<b>4,371,972</b>	<b>4,488,322</b>
		Total Benefited Employees	98	98

E5130

## Machinery

Division	Position #	Title	2014 Adopted	2015 Executive Recommended
5130				
	51301054	AUT MEC II	48,212	49,131
	51301058	AUT MEC II	50,968	51,887
	51301068	AUT MEC II	47,398	48,316
	51301076	AUT MEC I	48,588	49,465
	51301080	GAR SUPV	64,603	65,751
	51301096	AUT MEC II	47,398	48,316
	51301112	WELDER	41,198	42,491
	51301135	WELDER	42,658	43,493
	51301142	SIGN MAKER	41,342	42,491
	51301208	WELDER	40,463	42,189
	51301228	AUT MEC II	51,824	52,743
	51301257	AUT MEC I	48,588	49,543
	51301340	AUT MEC II	48,509	49,882
	51301341	AUT MEC II	47,398	48,316
	51301353	AUT MEC II	48,212	49,131
	51301405	AUT MEC II	48,212	49,131
	51301501	AUT PT CLK	46,228	47,175
	51301587	MACHINIST	44,224	45,059
	51301589	WELDER	46,228	47,064
	51301624	AUT MEC II	46,395	47,740
	51301727	AUT MEC II	45,418	47,171
	51301814	AUT MEC II	<u>48,451</u>	<u>49,882</u>
		Total Full Time Salary	1,042,515	1,066,367
		Division Total	<u>1,042,515</u>	<u>1,066,367</u>
		<b>Department Total</b>	<b>1,042,515</b>	<b>1,066,367</b>
		Total Benefited Employees	22	22

S1710      **Workers' Compensation Administration**

Division	Position #	Title	2014 Adopted	2015 Executive Recommended
1332				
	17101003	SR DIS CLM EX	47,301	48,681
	17101016	CO INS OFF	<u>79,639</u>	<u>82,854</u>
		Total Full Time Salary	126,940	131,536
		Division Total	<u>126,940</u>	<u>131,536</u>
		<b>Department Total</b>	<b>126,940</b>	<b>131,536</b>
		Total Benefited Employees	2	2